

**PROCUREMENT PLAN 2016-2017 FOR THE SOUTHERN PROVINCE**

S/N*	Type	Title of tender	Source of Funds	Tendering method (ICB, NCB, IRT, NRT, RFQ, SS, Community Approach, framework contract, QCBS, etc.)	Planned Publication date	Planned Bid opening date	Planned Provisional Notification date	Planned Contract signing date	Recruitment of the supervising firm (Yes/No)	Planned Contract Management start date	Planned Contract closure date	Other information: Prior study, need of specialist for TS or TOR and/or contract management, Prequalification, Local preference, No objection from funding institution, etc.
01/16-17/G/OB/SP	Goods	<b>Office supplies and refreshments</b>	Ordinary budget	NCB	19/5/2016	22/6/2016	29/6/2016	12/7/2016	No	12/7/2016	11/12/2016	NA
02/16-17/S/OB/SP	Goods	<b>Supply of server</b>	Ordinary budget	NCB	19/5/2016	22/6/2016	29/6/2016	12/7/2016	No	12/7/2016	11/12/2017	NA
03/16-17/S/OB/SP	Goods	<b>Maintenance and repair of ICT and office equipment</b>	Ordinary budget	NCB	19/5/2016	22/6/2016	29/6/2016	12/7/2016	No	20/8/2016	18/08/2017	NA
04/16-17/G/OB/SP	Goods	<b>Guests reception</b>	Ordinary budget	NCB	19/5/2016	22/6/2016	29/6/2016	6/7/2016	No	6/7/2016	30/06/2017	NA
05/16-17/G/OB/SP	Goods	<b>Vehicle rent</b>	Ordinary budget	NCB	19/5/2016	22/6/2016	29/06/2016	6/7/2016	No	6/7/2016	30/06/2017	NA
06/16-17/G/OB/SP	Goods	<b>Supply of ICT equipments and software</b>	Ordinary budget	NCB	15/12/2016	14/01/2017	21/01/2017	8/2/2017	No	8/2/2017	8/6/2017	NA
07/16-17/G/OB/SP	Goods	<b>Decoration, sound system, supply of tents, events covering and mediatisation</b>	Ordinary budget	NCB	3/8/2016	2/9/2016	9/9/2016	26/9/2016	No	26/9/2016	25/9/2017	NA
08/16-17/G/OB/SP	Goods	<b>Cleaning services</b>	Ordinary budget	NCB	7/6/2016	7/7/2016	14/7/2016	29/7/2016	No	29/7/2016	28/7/2017	NA
9/16-17/G/OB/SP	Goods	<b>Supply of fresh milk and safe water</b>	Ordinary budget	NCB	3/08/2016	2/9/2016	9/9/2016	12/9/2016	No	12/9/2016	11/9/2017	NA
10/16-17/G/OB/SP	Goods	<b>Insurance of Southern Provinces materials and equipments</b>	Ordinary budget	NCB	3/8/2016	2/9/2016	9/9/2016	29/9/2016	No	26/11/2016	25/11/2017	NA

S/N°	Type	Title of tender	Source of Funds	Tendering method ( ICB, NCB,IRT, NRT,RFQ, SS, CommunityApproach,framework contract,QCBS ,etc.)	Planned Publication date	Planned Bid opening date	Planned Provisional Notification date	Planned Contract signing date	Recruitment of the supervising firm (Yes/No)	Planned Contract Management start date	Planned Contract closure date	Other information: <i>Prior study, need of specialist for TS or TOR and/or contract management, Prequalification, Local preference, No objection from funding institution, etc.</i>
11/16-17/G/OB/SP	Goods	<b>office supplies and refreshments II sem</b>	Ordinary budget	NCB	15/12/2016	14/01/2017	21/01/2017	8/2/2017	No	8/2/2017	8/6/2017	NA
12/16-17/G/OB/SP	Goods	<b>Couriers services</b>	Ordinary budget	NCB	3/8/2016	2/9/2016	9/9/2016	29/9/2016	No	29/9/2016	28/9/2017	NA
13/16-17/G/OB/SP	Goods	<b>Office equipments</b>	Ordinary budget	NCB	3/8/2016	2/9/2016	9/9/2016	29/9/2016	NO	29/9/2016	29/12/2016	NA
	Goods	<b>TOTAL</b>										<b>PR</b>

**PREPARED BY MEMBERS OF THE TENDER COMMITTEE FOR THE SOUTHERN PROVINCE**

**APPROVED BY :**

**BIKOMO ALFRED (CHAIRPERSON)**

**IZABILIZA JEANNE  
EXECUTIVE SECRETARY**

**SHUMBUSHO STANISLAS (VICE CHAIRPERSON)**

**MUKAMUSONI JULIENNE (MEMBER)**

**MUGWANEZA EVANICE (MEMBER)**

**MAZIMPAKA SHAGI LIN (SECRETARY)**