

SECOND REVISED PROCUREMENT PLAN 2015-2016 FOR THE SOUTHERN PROVINCE

S/N°	Type	Title of tender	Estimated cost	Source of Funds	Tendering method (ICB, NCB,IRT, NRT,RFQ, SS, Community Approach, framework contract, QCBS ,etc.)	Planned tender document preparation date	Planned Publication date	Planned Bid opening date	Planned Provisional Notification date	Planned Contract signing date	Recruitment of the supervising firm (Yes/No)	Planned Contract Management start date	Planned Contract closure date	Other information : <i>Prior study, need of specialist for TS or TOR and/or contract management, Prequalification, Local preference, No objection from funding institution, etc.</i>
01/15-16/G/OB/SP	Goods	Office supplies and refreshments	10,150,000	Ordinary budget	NCB	11/5/2015	25/05/2015	24/6/2015	6/7/2015	27/07/2015	No	27/7/2015	15/01/2016	NA
02/15-16/G/OB/SP	Goods	Telecommunication closed user group and prepaid cards for communication	13,380,000	Ordinary budget	NCB	20/7/2015	3/08/2015	2/9/2015	22/9/2015	15/11/2015	No	15/11/2015	13/11/2017	NA
03/15-16/G/OB/SP	Goods	Supply of electronics and IT equipments	3,133,462	Ordinary budget	NCB	2/12/2015	22/12/2015	21/01/2016	28/01/2016	15/2/2016	No	15/2/2016	15/5/2016	NA
04/15-16/G/OB/SP	Goods	Decoration,Sound system, camera and supply of tents	2,049,673	Ordinary budget	NCB	20/07/2015	3/08/2015	2/9/2015	15/09/2015	26/09/2015	No	26/9/2015	25/09/2016	NA
05/15-16/G/OB/SP	Goods	Maintenance and repair of IT and electronic equipments	600,000	Ordinary budget	NCB	11/5/2015	25/05/2015	24/6/2015	6/7/2015	29/07/2015	No	29/7/2015	28/07/2016	NA
06/15-16/G/OB/SP	Goods	Cleaning services	5,400,000	Ordinary budget	NCB	11/5/2015	25/05/2015	24/6/2015	26/06/2015	8/7/2015	No	8/7/2015	7/7/2016	NA
07/15-16/G/OB/SP	Goods	Supply of fresh milk and safe water	736,000	Ordinary budget	NCB	20/7/2015	3/08/2015	2/9/2015	3/9/2015	11/9/2015		11/9/2015	10/9/2016	NA

08/15-16/G/OB/SP	Goods	Insurance of Southern Provinces' materials and equipments	600,847	Ordinary budget	NCB	20/7/2015	3/08/2015	2/9/2015	22/9/2015	26/11/2015	No	26/11/2015	25/11/2016	NA
09/15-16/G/OB/SP	Goods	Office equipments	4,120,000	Ordinary budget	NCB	2/12/2015	22/12/2015	21/01/2016	28/01/2016	15/2/2016	No	18/2/2016	18/6/2016	NA
10/15-16/G/OB/SP	Goods	office supplies and refreshments II sem	10,050,000	Ordinary budget	NCB	2/12/2015	22/12/2015	21/01/2016	28/01/2016	15/2/2016	No	18/2/2016	18/6/2016	
11/15-16/G/OB/SP	Goods	Renovation of signposts of Southern Province	3,200,000	Ordinary budget	NCB	20/07/2015	3/8/2015	2/9/2015	15/9/2015	29/9/2015	No	29/9/2015	29/11/2015	
12/15-16/G/OB/SP	Goods	Supply of IT equipments 3rd quarter	3,000,000	Ordinary budget	NCB	14/03/2016	30/03/2016	29/04/2016	9/5/2016	17/05/2016	NO	17/05/2016	16/06/2016	
		TOTAL	56,419,982											

PREPARED BY MEMBERS OF THE TENDER COMMITTEE FOR THE SOUTHERN PROVINCE

APPROVED BY :

BIKOMO ALFRED (CHAIRPERSON)

**IZABILIZA JEANNE
EXECUTIVE SECRETARY**

SHUMBUSHO STANISLAS (VICE CHAIRPERSON)

MUKAMUSONI JULIENNE (MEMBER)

MUGWANEZA EVANICE (MEMBER)

MAZIMPAKA SHAGI LIN (SECRETARY)