

SOUTHERN PROVINCE  
NYANZA DISTRICT

## NYANZA DISTRICT PERFORMANCE CONTRACT 2013-2014 PROGRESS 30/06/ 2014

N°	Output	Indicator	Baseline	Target	Time frame Start/ end	Achievement	% /YEAR	Budget allocated	Budget spent	Observation	
<b>Pillar I: Economic Development</b>											
<b>Objective 1: Improve agriculture and livestock Production</b>											
1	1.1 Land consolidated under CIP increased	Number of ha consolidated per crop	29 890 ha consolidated	<b>Total Land Consolidated: 33 050ha Available</b>		<b>33 067.2 Ha consolidated</b>					
				cassava: 10 000 Ha	July 2013 to May 2014	10039.8Ha of cassava cultivated	100.4				
				Maize: 2500 Ha	September 2013 to April 2014	2472.7ha of maize cultivated	99.9				
				Rice :1825Ha	July 2013 to March 2014	1817 Ha of rice cultivated	99.1				
				Beans: 14 500 Ha	September 2013 to April 2014	15152.5Ha of beans cultivated	104.5				
				soybeans: 1,800 Ha	September 2013 to April 2014	1443.6Ha of soybeans cultivated	80.2				
				sunflower: 600Ha	September 2013 to April 2014	450Ha of sunflower cultivated	75				
				Banana: 75 Ha	September 2013 to April 2014	82.3ha of banana cultivated	109.7			Financed by OIF/Profadel	
				1750 Ha of banana rehabilitated	September 2013 to April 2014	1609.8 ha of banana rehabilitated	92				
2	1.2 Land Productivity Under CIP Increased	Number of produced tons per ha	Maize: 2.1T/ha	Maize: 4T/ha	April 2014	3.8T/ha	96.6	27,150,712	20,515,504		
			Cassava: 22.5T/ha	Cassava: 30T/ha	April 2014	27.9T	93.1				
			Rice: 5.1T/ha	Rice: 6.5T/ha	April 2014	5.9T/ha	90.7				
			Soybean: 1T/ha	Soybean: 1.8T/ha	April 2014	1.8T/ha	100				soybean cultivated in 3 Sectors(kigoma,Mukingo and Busasamana)
			% of ha of maize consolidated with fertilizers	95.1% of 2735.5 ha of maize consolidated with fertilizers( mineral and organic fertilizers )	100 % of 2500 ha consolidated with fertilizers ( mineral and organic fertilizers )	September 2013 to April 2014	Mineral fertilizers used at rate of 40.8% of 2472.7ha consolidated; organic fertilizers used at 100% of all consolidated area ( Application of fertilizers: Mineral fertilizer: 100.982T of DAP and 49.373 T of Urea used)			70	
			% of ha of rice consolidated with fertilizers	100% of 1825.5 ha of rice consolidated with fertilizers( mineral and organic fertilizers )	100 % of 1825 ha consolidated with fertilizers ( mineral and organic fertilizers )	July 2013 to March 2014	Mineral fertilizers used at rate of 40.8% of 2472.7ha consolidated; organic fertilizers used at 100% of all consolidated area ( Application of fertilizers: Mineral fertilizer: 100.982T of DAP and 49.373 T of Urea used)			89.7	
			Farmers adopting good agriculture practices in consolidated areas (planting on rows, weeding, crop rotation, pest and disease control )	Not available	100% of farmers cooperatives adopt good agriculture practices at land use consolidated areas	September 2013 to April 2014	100% of farmers cooperatives adopt good agriculture practices (56 cooperatives)			100	
3	1.3 Seeds multiplication improved	Number of Ha of maize seeds produced	1657ha of maize seeds produced	2000 T of maize seeds Produced	September 2013 to April 2014	1968T of maize seeds produced	98.4				
4	1.4 Export Crop Promoted	Number of ha of coffee Planted	1715.8 ha of coffee trees planted	219 ha of coffee trees planted	September 2013 to April 2014	242.5 ha of coffee trees planted	111.2				
5	1.5 Export Crop productivity increased	% of Minerals fertilisers used	16% of mineral fertilizers used	60% of mineral fertilizers in coffee plantation	September 2013 to April 2014	74.2% of mineral fertilizers used (57.2T/77Toni used)	123.6				
		% of Organic fertilisers used	20% of organic fertilizers of composted coffee pulp used	34% of organic fertilizers of composted coffee pulp applied	September 2013 to April 2014	100% of organic fertilizers used (114T/114T used)	294.1				
		number of Ha of coffee maintained	1200 ha of coffee maintained	1453 ha of coffee maintained ( weeding,pruning)	September 2013 to April 2014	1249.58 ha of coffee maintained ( weeding,pruning)	86	500,000	500,000		
6	1.6 Agricultural mechanization promoted	Number of Ha cultivated using tractors	67ha cultivated	140 ha cultivated	September 2013 to April 2014	128 ha cultivated using tractors	91.4	509,343	384,343		
7	1.7 Area Under Irrigation Increased	Number of Irrigation dams constructed	2 Irrigation dams in place and the third one at 50%	1 Irrigation dam completed	September 2013 to April 2014	Constructed at the level of 100%	100	1,478,147,900	664,933,643		

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8	1.8 Post-harvest facilities increased	Number of crop collection centers constructed	3 crop collection centers in place	4 new crop collection centers constructed	September 2013 to April 2014	NA				The proposed construction have been shifted to Kigali by donors
		number of drying ground constructed	3 grain drying ground available	1 grain drying ground constructed in Mukingo sector	November 2013 to January 2014	provisional reception	100	8,438,546	8,438,546	
9	1.9 Livestock Extension Service Improved	Number of Households given cows	5813 Households were given cows	1 020 Households given cows under Girinka Program.	September 2014 to May 2014	1051 Households given cows under Girinka Program,	103	38,000,000	27,399,990	
		Number of Cows Inseminated	3375 cows were inseminated	3100 cows artificially inseminated.	July 2013 to June 2014	3346 cows artificially inseminated.	108	1,550,000	599,000	
		Number of Cows Vaccinated	10698 cows vaccinated	8694 Cows vaccinated	Feb 2013 to April 2014	9550 cows are vaccinated	109	15,913,600	3,000,000	
		MCC Hub established	3 MCC in place	1MCC hub operational in Busoro Sector (pharmacy and animal feeding center)	September 2013 to November 2014	medicine available and animal feeding center operational	100	3,500,000	96,000	
<b>Objective 2: Promote sustainable Infrastructure &amp; rural settlement</b>										
10	2.1 Infrastructures developed	Percentage of tarmacked roads constructed	2.358km of tarmacked Road Constructed	3.9 km of tarmacked roads constructed at 10% (study and terracing of Nyanza market -Mater Del 1.2km; Nyanza Hospital- Nyamagana: 2 km and Busasamana-Kavumu Road: 700m)	July 2013 -June/2014	study is available and the works of Tarracing are finished on 3.9km	100	323,678,808	636,641,762	
		number of Km of feeder road rehablilitated	32.2 Km of feeder road rehabilitated	36km of Feeder road rehabilitated (Gasoro-Nyamiyaga:14km; Nyamiyaga-Nyarubogo:2km; Ntyazo-Nkomane:3Km; Buharankakara-Karama:6km; Gahunga-Kigogo:4km, Kibilizi-Akanyaru: 7Km)	July/2013 - June/2014	33km are rehabilitated (Gasoro-Nyamiyaga:14km; Nyamiyaga-Nyarubogo:2km; Buharankakara-Karama:6km; Gahunga-Kigogo:4km, Kibilizi-Akanyaru: 7Km)	91.6	115,791,325	105,291,325	
		Number of new Population that have Access to Drinking water	164052/323388 population have access to Drinking water(51%)	23 811(7.3%) new population have access to drinking water ((cumulative:187863/323388= 58% ))	July/2013 - June/2014	23,471 New population have access to drinking water	98.5	103,361,692	103,361,692	
		Km of water supply system constructed	374km of water supply system constructed	13 km of water supply system Mugandamure-Gasoro-Kayanza constructed	July/2013 - June/2014	the works of construction Mugandamure-Gasoro-Kayanza water supply are finished	100	60,000,000	55,305,598	
		Number of Households connected to Electricity.	7013/66390(10.5%) households have Access to Electricity	3900 (5.9%) new Households connected to Electricity ((cumulative: 10913/66390=16.4% ))	July/2013 - June/2014	3,584 number of households are connected(9721/66390=14.6%)	91.8	162,389,091	162,389,091	
		km of Electrical line constructed	11km constructed	5 km of Electrical line Muyira-Kibilizi Constructed	July/2013 - June/2014	Activities are completed	100	88,000,000	115,659,123	
		Percentage of public lighting constructed	6km constructed	Public lighting (Gasoro-Kavumu 4km) constructed at 40 % (instalation of Poles)	July/2013 - June/2014	The works of construction of Public lighting Gasoro-Kavumu ware executed at 100%	100	55,305,598	86,001,000	The budget is negotiated after the preparation of performance contracts
11	2.2 Rural Settlement Developed	Number of Households that live in planned Settlements	42262/57040(74.1%) households live in Planned Settlements	46762/57040 (81.9%) of households living in grouped settlement and 50% of HHs living in planned Villages (Integrated)	July 2013- June 2014	48154/ 57040 : 84.4% Are in Imidugudu Site and 19 964 /48 154 : 41.4% households living in planned villages	103%HH Living in Settlement and 82.8% of HH living in planned villages	13,536,297	11,404,297	
<b>Objective3 :Promote entrepreneurship &amp; Business Development</b>										
12	3.1 Access to Finance Promoted	% of SACCOS Loans recovered	97% of SACCOS loans recovered	95% of SACCOS loans recovered	July 2013-June 2014	96% SACCOS loans recovered	101	500,000	500,000	
13	3.3 off farm jobs created	Number of people got jobs	9302 people got jobs	New Jobs for 6000 people created	July 2013-june 2015	New Jobs for 7985 people created	133	500,000	500,000	
14	3.4 Hand Craft centers developed	Number of halls constructed	1	1 hall constructed	July 2013-June 2014	one Hall is constructed	100	29,340,000	12,000,000	

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15	3.4 Agro-processing industries promoted	Number of agro-processing unity constructed	3	1 rice milling factory construction works completed in Kigoma Sector	July 2013-june 2014	Rice factory constructed	100	156,000,000	156,000,000	
		Number of cassava cooperatives organised	12 cooperatives cultivated cassava	3 cassava cooperatives organised and with cassava collection centers	July 2013-june 2014	3 cooperative organised and supply cassava production to Kinazi Plant	100	1,000,000	1,000,000	
16	3.5 Resource mobilisation systems are effective & Efficient	amount of own revenues collected	431,286,702 Rwf's Own Revenues Collected	520,000,000 Rwf's Own Revenues Collected (17% increased)	July 2013-june 2014	457 999 741 rwf Own Revenues Collected	88	3,000,000	2,930,000	
<b>Objective 4: Improve Natural Resource Management for Sustainable Development</b>										
17	4.1 Soil Erosion Control enhanced	Ha of radical terraces constructed	1948 ha of Radical terraces land constructed	500 ha of Radical Terraces Constructed.	July 2013-May 2014	642.3 Ha of radical terraces constructed in Rwabicuma, Nyagisozi and Cyabakamyi Sectors	128.4	750,000,000	963,000,000	Following the increase of the area to be irrigated, the area to be treated has also increased
		Ha of Progressive terraces constructed	12198 Ha of Progressive Terraces constructed	1724 Ha of Progressive Terraces constructed	July 2013-May 2014	1637.86 Ha of progressive terraces constructed	95	258,600,000	245,550,000	the budget provided with population
18	4.2 Area covered by Forest increased	Number of ha covered by trees	7783.3 Ha covered by Trees	1203 ha covered by plante trees(200Ha of forestry and 1003 Ha of agroforestry.)	July 2013 - Avril 2014	1371.6Ha covered by plante trees (283.95 ha of forests and 1087.66 ha of agroforestry systems)	114	12,788,428	23,049,457	
19	4.3 Mining and quarries protected	Number of mining inspections conducted		4 mining inspections conducted	July 2013-May 2014	4 mining inspections conducted	100	4,200,000	120,000	
20	4.4 greening & beautification promoted	1 site of public garden beautified	1 site identified	1 public garden on 2.2Ha beautified in Busasamana Sector	July 2013-May 2014	Public garden maintained on 2 Ha	94	14,400,000	8,600,000	
		Number of km of ambankment side of tarmac road Bigega-Rukari protected	530 m of ambankment side of tarmac road Bigega-Rukari protected	2 km of ambankment side of tarmac road Bigega-Rukari protected	July 2013-May 2014	2 km of ambankment side of tarmac road Bigega Rukali protected	98	50,000,000	61,990,380	
21	4.5 Saving energy promoted	Number of biogas constructed	60 biogas constructed	51 biogas digesters constructed.	July 2013 - June 2014	42 biodigesters are constructed	84	27,795,000	22,890,000	
		number of households using rondereza	51154/66390 household using rondereza (77%)	All eligible households using rondereza at 100%.(15236)	July 2013 - June 2014	energy 14042/15236 new households save energy(used rondereza)	92.1	60,944,000	56,168,000	the budget provided with population
<b>Pillar II: Social development</b>										
<b>Objective 1: Ensure access to quality education and skills development</b>										
22	1.1 Quality of 12 YBE strengthened	Number of classrooms and latrines constructed	378 classrooms and 664 latrines constructed	50 classrooms, 76 latrines constructed	Aug- Dec	50 classrooms are finished and 76 latrines are finished	100	159,836,155	159,836,155	
		Number of classrooms rehabilitated	85 classrooms identified	21classrooms rehabilitated (17classrooms of Christ Roi College rehabilitated including removing asbestos & 4 classrooms of Kibaga Primary School)	Aug- Dec	All 21 classrooms were finished	100	34,903,000	34,903,000	
		Number of inspected schools	59 primary and 32 secondary	To conduct schools inspection in all Primary schools and all Secondary schools, and 3 collectives inspections	July 2013- June 2014	All primary and secondary were inspected and 3 collective inspection have done	100	500,000	98,000	
		Drop out rate	0,6 %	Drop out rate decreased at 0.5% both in primary and secondary schools	July 2013- June 2014	147 under 72104 are dropping out it means 0,2%	104	500,000	176,400	
23	1.2 Early Child development Developed	Number of ECDs Model Constructed	2 ECDs Model Constructed	2 new ECDs Model Constructed in Busasamana Sector	July 2013- June 2014	one ECD of Girimpuhwe is finished and one of Mugandamure is in finishing	95	70,022,633	70,022,633	
24	1.3 Illiteracy rate reduced	Number of adults people taught in literacy program	8961/15101 adult people taught in literacy program	3033/6140 adults taught under literacy program(Cumulative: 11994/15101)	July 2013- June 2014	3140 learners are in training	103	2,465,057	2,465,057	
<b>Objective 2: Improve access to quality health services</b>										
25	2.1 Maternal & Child Health Services Increased	Number of Population using modern Family Planning Methods	31458/46890 (67%) Population used Modern Family Planning Methods	45792/76319 (60%) Population used Modern Family Planning Methods	July 2013-June 2014	38999/76319(51.1%) Population used Modern Family Planning Methods ;	85.2	39,443,776	39,443,776	

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26	2.2 Women delivering in health facilities increased	% age of women delivery in health facilities	8101/11208 of women delivery under health facilities(72.2%)	75% of women delivery under Health facilities	July 2013-June 2014	8276/9944= 83.2% of women delivery under Health facilities	110.9			
27	2.3 strengthen health facility care services	Equipments and materials Purchased	16Health centers constructed	Mututu health center equiped and operationalised	July 2013-January 2014	equipment of Mututu HC are available and operationalised	100	80,000,000	80,000,000	
28	2.4 Population Covered Under Community based Health Insurance Increased	Number of Population covered Under Community based Insurance scheme	79% of Population Covered Under Health Insurance Scheme	299623/299623 (100%) Population covered under Community based health insurance Scheme.	July 2013-June 2014	204558/299623 Population are covered under Community based health insurance Scheme.	68.3	4,000,000	2,000,000	by adding other insurance we have the coverage = 227629 *100/323388=70.3
<b>Objective 3: Promote Youth, Culture and sports</b>										
29	3.1 Genocide Memorial sites are constructed	Genocide Memorial Sites constructed	Phase I of Genocide Memorial sites Rwesero constructed( tomb construction)	Phase II of Genocide Memorial site Rwesero is constructed (House of Genocide History rehabilitated and fence constructed)	August 2013- april 2014	the works of construction of Genocide Memorial site phasell were finished	100	80,042,038	94,995,440	
30	3.2 Youth inclusion in Development Activities Enhanced	Number of youth trained	1000 youth to be trained in a period of 5 years in entrepreneurship under YEGO program	100 youth Trained in entrepreneurship under YEGO Program	July 2013-June 2014	105 youth have finished entrepreneurship	105	8,450,000	8,450,000	
<b>Objective 4: Ensure Effectiveness of Social Safety nets for Poverty Alleviation</b>										
31	4.1 Vulnerable Groups Supported for self-sustainability	Number of houses rehabilitated for Genocide Survivors.	127 Genocide survivors houses identified for rehabilitation	20 Houses for Genocide Survivors rehabilitated.	July 2013-October 2013	23houses are rehabilitated	115%	63,784,042	63,783,817	
32	4.2 Projects and Approches that speed up poverty reduction enhanced	Number of project of vulnerable groups supported	11 project supported	10 Income generating Projects for supporting vulnarable groups supported	July 2013-June 2014	All 10 income generating projects activities are supported and implemented	100%	135,000,000	86,377,000	
33	4.3 Vulnerable groups supported for self-sustainability	Finance services recovery rate	86.25 % of loan in financial services recovered	87% of loan in financial services recovered	July 2013-June 2014	80% of loan in financial services recovered(378 728 043frw/ 474 818 004frw)	92	20,520,000	20,520,000	
		All genocide survivors "incike" mapped	Ongoing mapping of needy genocide survivor elderly	All needy genocide survivor "incike" mapped		127 incike are mapped	100	32,640,000	25,560,000	
		Number of needy genocide survivor "incike" supported	Ongoing mapping of needy genocide survivor "incike"	A 100% of needy genocide survivor "incike" have proper shelter, dairly milk consumption , monthly special direct support allowance and a neighbor/person tasked by local entities to cater for his/her basic needs	July 2013-June 2014	All incike receive their Special Direct Support and some of them have the dairly milk consumption and every incike have her/his neighbor person tasked by local entities to cater his/her basic needs	100			
34	Malnutrition of under five children eliminated	Assessment report of Ongoing District program to eliminate malnutrition available	District plan to eliminate malnutrition	The level of implementation of the current District plan to eliminate malnutrition (DPEM) assessed		assessment of DPEM is finished	100	3,000,000	3,000,000	
		New District plan to eliminate malnutrition aligned with the fiscal year available	District plan to eliminate malnutrition	A new District plan to eliminate malnutrition aligned with the fiscal year developped		The new DPEM of 2013-2014 developped	100			
		Activity reports	District plan to eliminate malnutrition	a 100% of activities planned in new DPEM under year 1(2013/2014) implemented		The activities planned in new DPEM of 2013/2014 FY are implemented at 80%	80	3,000,000	30,000,000	
<b>III. Good Governance and Justice</b>										
<b>Objective 1: Promote Responsible and Accountable Governance</b>										
35	1.1. Awareness & penetration of ICT at Local government levels enhanced	Number of people trained	559 people trained in ICT	400 people trained in ICT packages and skills	July 2013-June 2014	480 people trained to the use of ICT	120	500,000	400,000	
		Number of village leaders given CUG	0	420 village leaders under CUG	January 2013 to June 2014	The village leaders have used Closed user group (CUG).	100	10,080,000	5,040,000	Lack of sufficient budget, the implementation started in March, 2014 in stead of January 2014 as planned.

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		Number of public TV installed	10 Public TV Are installed	29 public TV	July 2013-June 2014	29 public TV Installed	100	3,000,000	4,650,000	
		Number of broadcasted programs on community radios	6 broadcasted programs realised in 2012 2013	24 broadcasted programs realised at radio	July 2013-june 2014	24 broadcasted realised	100	5,400,000	2,676,240	

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36	1.3 Cultural Values and Norms Promoted through Civic Education	Number of INTORE Trained in Iterero Abadahigwa	1158 Intore Trained	900 new INTORE Trained.	September 2013-December 2013	The training of 1336 intore is finished.	148.4	28,265,760	28,265,760	We have trained 1336 intore out of 900 planned. The activities were undertaken as planned but yet facing the challenge of insufficient budget.
37	1.4 Institution Development & Performance Strengthened	Number of Village Offices Constructed	91/420 village offices constructed	50 village offices constructed.	July 2013-June 2014	The number of Villages at the roof level are 25, The number of villages which : 14, Lintel Level :under Lintel11.	80	52,549,479	70,719,040	The Budget spent includes also the work done through community work
38	1.5 Citizens' complaints resolved	Number of complaints resolved by community assemblies	878/915citizens' complaints resolved (95.9%)	100% of citizens' disputes and complaints resolved under community assemblies	01/July 2013-July 31/2014	595/639(93%) citizen's complaints resolved	93	1,000,000	920,000	Budget spent was of Fuel used to go to the Field
		% of cases of Genocide survivors orphans properties solved.	46 cases identified	100% of cases concerning properties of genocide survivors orphans resolved	July 2013-June 2014	39/46 cases of Genocide Survivors properties solved	85	3,000,000	5,866,883	Budget spent was of Fuel used to go to the Field, and the compensation of "personnes lésées"
39	1.6 LG Administrative entities Performance enhanced	Number of Inspections Organised	2012-2013 governance inspection conducted	2 LG Governance inspections organised by the District Authorities	November 2013 to May 2014	2 LG governance inspection done	100	900,000	900,000	
40	1.7 Governance month organized	number of governance month organized	1 governance month organized	2 governance month organized	25/Jan2014- 25 March 2014	2 governance month organized and done The activity was ended	100	2,000,000	2,700,000	The money spent was of fuel used to followup in Sector
41	1.9 Umurenge Kagame Cup organized	"Umurenge Kagame cup" competition organized	Umurenge Kagame cup competition annually organized	Umurenge Kagame cup competition organized in all sectors	20/Feb2014-04/July2014	The competition for Kagame Cup were ended	100	3,452,769	2,833,700	
42	1.10 Public Finance Management (PFM) systems are effective & Efficient	Number of budget and non budget agencies audited	55 Budget & non Budget Agencies Audited	40 Budget & non Budget Agencies Audited.	July 2013 to June 2014	40 non budget agencies & District have been audited	100	807,000	802,000	Nyanza District as budget agency and its all NBAs were trained in accordance with international best practices for a more efficient and transparent PFM system
		% of auditor generals' recommendations implemented	83.3% of auditor generals' recommendation for 2010-2011 fiscal year are implemented	100 % of auditor generals' recommendations for 2011-2012 fiscal year implemented	July 2013 to June 2014	Auditor generals' recommendations implemented at 74.3%	74.3	1,200,000	1,142,500	Nyanza District as budget agency and its all NBAs were trained in accordance with international best practices for a more efficient and transparent PFM system
43	1.11.Capacity building plan implemented	number of staff trained	126 Staff trained	51 staff of cells level trained on governance, leadership and ethics	July 2013 to March 2014	51/51 of Excutive Secretaries of Cells were trained on "Governance, Leadership and Ethics".	100	4,000,000	4,922,800	This training was organised in collaboration with Rwanda Governance Board (RGB), GIZ and RALGA on 4-6th March, 2014.
44	1.12 Security strengthened	number of public buildings equipped with fire fighting equipment	8 public buildings equipped with fire fighting equipments	31 public buildings equipped with extinguishers	July 2013-June 2014	31 public buildings are now equipped with extinguishers	100	3,750,000	3,750,000	
		Contributed amount	NA	41,000,000Rwf contributed to provincial firefighting center	Oct-13	The first installment of 11,765,705 Rwfs transferred to MININTER account	100	41,000,000	11,765,705	
45	1.13 Imihigo for every administrative entity and the family prepared and monitored	% of local government entity and family with Imihigo prepared and monitored	Previous entities imihigo	100% of sectors, Cells, Villages and families Imihigo prepared and monitored	July 2013-May 2014	100% of sectors, Cells, Villages and families Imihigo are prepared, signed and evaluated	100	2,400,000	2,128,400	
46	1.14 Umuganda value and participation increased	% of participation	73.80%	100% of participation	July 2013-June 2014	61026/ 72403 of population participate in community works(umuganda)	84	5,000,000	180,000	The budget we had included also to buy Umuganda materials but we didn't managed to buy them
		Umuganda value	383,346,200 Rwf	500,000,000 Rwf	July 2013-June 2014	450170437rwf	90			

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		Umuganda quarterly and annual action plan and reports available	Irrregular planning and reporting system	Quarterly and annual umuganda action plans produced ,executed and reported for	July 2013-June 2014	The reports are available	100			

Done at Nyanza District, 05<sup>th</sup> July 2014

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