

REPUBULIKA Y'U RWANDA



IMIHIGO Y'AKARERE KA NYARUGURU Y'UMWAKA WA 2011-2012

Njyewe, HABITEGEKO François, Umuyobozi w'Akarere ka NYARUGURU, mu izina ry'Abaturage nyobora, nemereye Nyakubahwa Perezida wa Repubulika y'u Rwanda, ko guhera Nyakanga 2011 kugeza Kamena 2012, Abaturage b'Akarere bazagera ku ntego zikubiye mu gitabo kiri ku mugereka w'aya masezerano.

Leta y'u Rwanda, ibinyujije muri za Minisiteri n'izindi nzego zirebwa na buri gikorwa, hamwe n'abafatanyabikorwa bazadutera inkunga zinyuranye mu gushyira mu bikorwa iyi gahunda.

Bikorewe i Kigali, ku wa 26 Nyakanga 2011.

HABITEGEKO Francois

**Umuyobozi w'Akarere
ka NYARUGURU**

KAGAME Paul

**Perezida wa Repubulika
y'u Rwanda**

IMIHIHO Y'AKARERE KA NYARUGURU 2011-2012

INTANGIRIRO

Akarere ka Nyaruguru ni kamwe mu Turere 8 tugize Intara y'Amajyepfo kakaba gaherereye mu Majyepfo y'Intara, gahana imbibi n'Akarere ka Nyamagabe mu Burengerazuba bw'Amajyaruguru, Akarere ka Huye mu Burasirazuba bw'Amajyaruguru, Akarere ka Gisagara mu Burasirazuba naho mu Majyepfo Akarere ka Nyaruguru gahana imbibi n'igihugu cy'u Burundi. Akarere ka Nyaruguru kandi kagizwe n'Imirenge 14, Utugali 72 n'Imidugudu 332, kakaba gatuwe n'abaturage 286,373 mu ngo 61,008, ku buso bwa km² 1010.

Ubukungu bw'Akarere bushingiye cyane cyane ku buhinzi n'ubworozi byihariye ikigero cya 88%. Ubuhinzi n'ubworozi bwavugururwe kuva 2007, abaturage bava mu bworozi n'ubuhinzi bya gakondo bitangira gukorwa mu buryo bwa kijyambere, ku buryo abaturage basigaye bihaza mu biribwa bagasagurira n'amosoko. Akarere kera ibihingwa ngengabukungu by'ikawa n'icyayi; naho ibihingwa ngandurarugo bihera ni: imyumbati, ingano, ibirayi, amasaka, ibigori, ibishyimbo, imboga, imbuto n'ibindi. Muri Gahunda Mpinduramatwara mu Bukungu, Akarere ka Nyaruguru kashyize imbaraga mu buhinzi bw'imyumbati, ibirayi n'ibigori mu rwego rwo kwihaza mu biribwa, naho mu rwego rwo gutuma igihugu cyongera umusaruro w'ibijyanwa mu mahanga bikongera amadovize, Akarere ka Nyaruguru kashyize imbaraga zigaragara mu buhinzi bw'ikawa n'icyayi, bikaba aribyo bituma umusaruro ugenda wiyongera.

Mu Karere ka Nyaruguru bigaragara ko mu bihinga byatoranyijwe, icyayi aricyo gifashe ubuso bunini ku mpamvu z'uko abaturage batangiyeye kugihinga bafatanyije n'abashoramari kandi mu buryo bwo guhuza ubutaka, ikaba ari gahunda izakomeza kwitabwaho no gushyirwamo imbaraga.

Muri aya masezerano, uretse inka, Akarere ka Nyaruguru kazita nanone ku bworozi bw'amatungo magufi, uburyo butuma abaturage bateza imbere imirire ndetse bigafasha abari mu cyiciro giciriritse cy'ubukungu kwimenyereza korora biganisha ku bworozi bw'inka zigenda ziyongera binyuze muri gahunda zitandukanye za girinka munyarwanda.

Aya masezerano ashingiye by'umwihariko ku bikorwa binini binini bifite ingaruka nziza ku mibereho y'abaturage byibanda cyane ku iterambere ry'icyaro mu rwego rwo guhindura imibereho y'abagituye hitabwa ku bikorwa byo kuvugurura ubuhinzi n'ubworozi, kuvugurura no guteza imbere imiturire yibanda ku gutura mu midugudu, guteza imbere no kwita ku bikorwa remezo, kubungabunga umutekano no guteza imbere ikoranabuhanga.

Aya masezerano ashingiye nanone ku bikorwa byo guteza imbere imijyi hitabwa ku guteza imbere Umujyi wa Kibeho hifashishijwe ibishushanyo byihariye. Muri aya masezerano kandi Akarere ka Nyaruguru kazibanda ku bikorwa byo gutanga neza serivisi no kuteza imbere ubucuruzi hubakwa amasoko ya kijyambere.

Mu rwego rwo guteza imbere imibereho myiza y'Abaturage b'Akarere ka Nyaruguru, hazibandwa gukomeza gufasha ibyiciro by'abatishiboye, kuzamura ireme ry'uburezi no gukomeza gushishikariza abaturage kwitabira ubwisungane mu kwivuzza hagamijwe kuzamura ibipimo by'ubuzima buzira umuze.

Mu bufatanye bw'Akarere n'abandi bafatanyabikorwa, abaturage n'izindi nzego zitandukanye zigira uruhare mu iterambere n'ubuzima by'Akarere, muri uyu mwaka wa 2011-2012 hazashyirwa imbaraga mu bikorwa bigamije guteza imbere imirimo idashingiye ku buhinzi hubakwa ikigo cyigisha imyuga n'uruganda rutunganya umusaruro w'icyayi.

IMIHIHO Y'AKARERE KA NYARUGURU 2011-2012

N°	INTEGO (Objective)	IKIGAMIJWE (Output)	IGIPIMO (Indicator)	INTANGIRIRO (Baseline)	UMUHIGO (Target)	INGENGABIHE (Time Frame)	UBURYO BIZASUZUMWA (Means of verification)	INGENGO Y'IMARI (Cost in Rwf)	AHO IZAVA (Source of fund)
INKINGI YA MBERE: GUTEZA IMBERE UBUKUNGU									
I. KUVUGURURA ICYARO									
Ubuhinzi no gufata neza ubutaka									
1	Kongera umusaruro dufata neza ubutaka	Ha 500 zikozweho amaterasi y'indinganire kandi yashyizwemo inyongeramusaruro zose	Ingano y'amaterasi yakozwe muri ha	2,900 ha	3,400 ha	Nyakanga 2011 - Kamena 2012	Raporo, amaterasi akoze	740,000,000	RLDSF
2	Kongera amashyamba n'ibiti bivangwa n'imyaka	Ha 450 ziyongereye ku buso bw'amashyamba	Umubare w'ubuso bwiyoungereye ku mashyamba	18,030 ha	18,480 ha	Nyakanga 2011 - Kamena 2012	Raporo no gusura amashyamba yatewe	-	DUHAMIC ADRI
		Ha 600 ziyongereye ku buso bw'ibiti bivangwa n'imyaka	Umubare w'ubuso bwiyoungereye ku buteyeho ibiti bivangwa n'imyaka	7,420 ha	8,020 ha	Nyakanga 2011 - Kamena 2012	Raporo no gusura ahatewe ibiti bivangwa n'imyaka	83,684,174	DUHAMIC ADRI, Akarere
3	Kongera umusaruro w'ibihingwa ngengabukungu	Imirima ya kawa yiyongereyeho ha 145	Ingano y'imirima ya kawa yiyongereye muri ha	1,054 ha	1,199 ha	Nyakanga 2011 - Kamena 2012	Raporo no gusura imirima ya Kawa	540,000,000	RLDSF
4		Imirima y'icyayi yiyongereyeho ha 400	Ingano y'imirima y'icyayi yiyongereye muri ha	3,396 ha	3,796 ha	Nyakanga 2011 - Kamena 2012	Raporo no gusura imirima y'icyayi	500,000,000	MKP,
5	Kongera umusaruro w'ibihingwa ngandurarugo	Ha 3,750 zahinzweho ibigori kandi umurasuro wabyo kuri ha wiyongereyeho 0.90T	Ubuso buhinzeho ibigori muri ha	2950 ha	3750 ha	Nyakanga2011 - Mata 2012	Raporo no gusura imirima y'icyayi	-	Akarere
			Umusaruro w'ibigori wabonetse kuri ha	4.10 T/ha	5 T/ha	Ukwakira 2011 - Kamena 2012	Raporo no gusura imirima y'icyayi	-	Akarere

IMIHIGO Y'AKARERE KA NYARUGURU 2011-2012

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6		Ha 3,500 zahinzweho ibirayi, umurasuro wabyo kuri ha wiyongereyeho 1.88 T	Ubuso buhinzeho ibirayi muri ha	1,728 ha	3,500 ha	Nyakanga 2011 - Mata2012	Raporo no gusura imirima y'icyayi	-	Akarere
			Umusaruro w'ibirayi wabonetse kuri ha	19.12 T/ha	21 T/ha	Ukwakira 2011 – Kamena 2012	Raporo no gusura imirima y'icyayi	-	Akarere
7		Ha 5,020 zahinzweho ingano kandi umurasuro wazo kuri ha wiyongereyeho 0.40T	Ubuso buhinzeho ingano muri ha	4,042 ha	5,020 ha	Ukwakira 2011 - Mata 2012	Raporo y'ibyasaruwe	-	Akarere
			Umusaruro w'ingano wabonetse kuri ha	2.60T/ha	3.00T/ha	Kamena 2012	Raporo y'ibyasaruwe	-	Akarere
8		Ha 3,864 zahinzweho imyumbati	Ubuso buhinzeho imyumbati muri ha	3,450 ha (2010-2011)	3,864 ha (2011-2012)	Ukwakira 2011 - Werurwe 2012	Raporo y'ibyasaruwe	-	Akarere
9		Ha 22,338 zahinzweho ibishyimbo kandi umurasuro wabyo kuri ha wiyongereyeho 0.41T	Ubuso buhinzeho ibishyimbo muri ha	18,380 ha	22,338 ha	Ukwakira 2011 - Gicurasi 2012	Raporo y'ibyasaruwe	-	Akarere
			Umusaruro w'ibishyimbo wabonetse kuri ha	0.59 T/ha	1.00 T/ha	Ukwakira 2011 - Werurwe 2012	Raporo y'ibyasaruwe	-	Akarere
Ubworozi									
10	Guteza imbere no kuvugurura ubworozi	Inka 3,000 zatewe intanga mu rwego rwo kuvugurura icyororo	Umubare w'inka zatewe intanga	2,856	3,000	Nyakanga 2011 - Kamena 2012	Raporo y'inka zatewe intanga	3,645,000	Akarere

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11		Imiryango itishoboye nibura 1200 yahawe inka kandi zororewe mu bikumba by'imidugudu	Umubare w'inka zatanzwe	Inka 4,478	Inka 5,678	Nyakanga 2011 - Kamena 2012	Raporo y'inka zatanzwe n'ibikumba byubatswe	250,000,000	Akarere
Gutunganya Umusaruro									
12	Gutunganya umusaruro ukomoka ku buhinzi	Umubare w'inganda z'icyayi wiyongereye	Umubare w'inganda zitunganya umusaruro w'icyayi	Inganda z'icyayi 2 zirakora n'ikibanza cyo kubakaho urwa gatatu cyarabonetse	inganda 3	Nyakanga 2011 - Kamena 2012	Raporo y'ibikorwa no kureba uruganda rwubatswe	-	Mutangan a J. Baptiste
Imiturire									
13	Kuvugurura imiturire hitabwa ku midugudugu	Ingo zituye mu midugudu ziyongereyeho 8 %	Ijanisha ry'ingo zituye mu midugudu	62%	70%	Nyakanga 2011 - Kamena 2012	Raporo y'ingo zituye mu midugudu no kureba imidugudu ituwe	-	Akarere
Ibikorwa remezo									
14	Guteza imbere ibikorwa remezo	Amasoko 2 ya kijyambere (Rugarika na Ruramba) aruzuye kandi arakora	Umubare w'amasoko ya kijyambere akora	Amasoko 4	Amasoko 6	Nyakanga 2011 - Kamena 2012	Raporo y'imirimo, amasoko akora	272,825,482	RLDSF
15		60 km z'imihanda mito zitunganyije hifashishijwe abakora TIG bari mu ngando na HIMO	Uburebure bw'imihanda itunganiye muri Km	Inyigo y'umuhanda irahari	60 km	Nyakanga 2011 - Kamena 2012	Raporo y'imirimo, uburebure bw'imihanda itunganiye	189,000,000	RLDSF

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16	Kongera umubare w'abaturage bafite amazi meza	Nibura abaturage 15,000 bagejejweho amazi meza (bakora urugendo rutageze kuri m 500)	Umubare w'abaturage bafite amazi meza	Abaturage 22, 6151 (78.87%)	Abaturage 15,000 bashya bafite amazi meza 241151 (84.10 %)	Nyakanga 2011 - Kamena 2012	Raporo igaragaza abaturage bafite amazi meza, imiyoboro y'amazi	650,000,000	FEA, PEPAPS
II. GUTEZA IMBERE IMIYI									
17	Gushyira mu bikorwa igishushanyo mbonera cy'umujyi wa Kibeho	Nibura "sites" 2 mu mugwi wa Kibeho zatunganijwe, zishyirwaho ibikorwa remezo by'ibanze (imihanda, amazi, ndetse hubatswe inzu 105 ziciriritse)	Umubare wa "sites" zatunganijwe zashyizwemo ibikorwa remezo by'ibanze	Ibishushanyo byihariye by'izi sites birahari	sites 2 zitunganije	Nyakanga 2011 - Kamena 2012	Raporo y'imirimo no kureba aho izo sites zatunganijwe	581,000,000	RLDSF
18	Kuvugurura centre z'ubucuruzi	Centre z'ubucuruzi 3 (Kabere, Gatunda na Rugarika) zavuguruwe	Centre z'ubucuruzi zavuguruwe	Centre Ruramba, Ndago na Kamirabagenzi zatangiye kuvugururwa	Centre 6 zivuguruwe	Nyakanga 2011 - Kamena 2012	Raporo igaragaza aho ivugura rigeze	-	Akarere
III. Serivisi									
19	Gutezimbere umuco wo kuzigama no kugurizanya binyuze muri SACCO	Abanyamuryango ba SACCO biyongereyeho nibura 20,000 bituma n'imigabane muri SACCO yiyongera	Umubarre w'abanyamuryango ba SACCO	57,286 / 138,777 (41.27 %)	77,286 / 138,777 (55.6 %)	Nyakanga 2011 - Kamena 2012	Raporo igaragaza umubare w'abanyamuryango ba SACCO	-	Akarere

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20		Abaturage bahawe inguzanyo na SACCO bishyura neza byibura ku kigero cya 95 %	Ijanisha ry'uko abaturage bahawe inguzanyo na SACCO bishyura	Inguzanyo zitangiye gutangwa	Ikigereranyo cy'uburyo bwo kwishyura inguzanyo	Nyakanga 2011 - Kamena 2012	Raporo igaragaza uburyo inguzanyo zishyurwa	-	Akarere
21	Guteza imbere umurimo no gushakira urubiyiruko akazi	Nibura urubiyiruko 8500 rwafashijwe kubona akazi	Umubare w'urubiyiruko rwahawe akazi	7,594.00	8,500.00	Nyakanga 2011 - Kamena 2012	Raporo igaragaza urubiyiruko rwahawe akazi mu Karere	-	Akarere
INKINGI YA KABIRI: GUTEZA IMBERE IMIBEREHO MYIZA									
Uburezi									
22	Guteza imbere uburezi	Ibyumba by'amashuri 96 bishyura byubatswe bituma ubucucike bw'abanyeshuri mu ishuri bugabanuka, ndetse ubwiherero 268 bwubatswe	Umubare w'ibyumba by'amashuri n'ubwiherero byubatswe, n'ubucucike mu mashuri	Ibyumba by'amashuri :1,102; ubwiherero 160 ubucucike mu ishuri 1:47 (2010-2011)	Ibyumba by'amashuri :1,198; ubwiherero 268 ubucucike mu ishuri 1:46 (2011-2012)	Nyakanga 2011 - Kamena 2012	Raporo igaragaza umubare w'ibyumba n'ubwihererero byubatswe	277,000,000	MINEDUC , RLDSF, abaturage
23		Umubare w'abanyeshuri bata ishuri wagabanutseho 1.7 %	Ijanisha ry'abana bataye ishuri ugereranije n'abana biga	2.7 %	1.0 %	Nyakanga 2011 - Kamena 2012	Raporo igaragaza ikigereranyo cy'abana		Akarere
24	Guteza imbere imyuga	Inyubako y' ishuri ry'imyuga rya Kibeho irahari	Inyubako y'ishuri ry'imyuga (TVET)	Amasezerano yarasinywe n'ikibanza cyarabonetse	Inyubako irahari	Nyakanga 2011 - Kamena 2012	Raporo y'ibikorwa inzu ihari	-	World Vision, WDA, Akarere

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Ubuzima									
25	Guteza imbere ubuzima binyuze mu kwegereza abaturage servise z'ubuzima	Hubatswe poste de santé 5 nshya	Umubare wa poste de santé zubatswe	3 poste de santé	8 poste de santé	Nyakanga 2011 - Kamena 2012	Raporo y'ibikorwa poste de santé	40,000,000	FHI
26		Abaturage 100 % bari mu bwisungane mu kwivuza	Ijanisha ry'abaturage bari mu bwisungane mu kwivuza	66 % (2010- 2011)	100 % (2011-2012)	Nyakanga 2011 - Kamena 2012	Raporo igaragaza abaturage bari mu bwisungane mu kwivuza	-	Akarere
27		Umubare w'abaturage bakoresha uburyo bwo kwa muganga bwo kuboneza urubyaro wiyongereyeho 4 %	Umubare (ijanisha) ry'abaturage bakoresha uburyo bwo kwa muganga bwo kuboneza urubyaro	52%	56%	Nyakanga 2011 - Kamena 2012	Raporo igaragaza abaturage bakoresha uburyo bwo kwa muganga bwo kuboneza urubyaro	-	Akarere
28		Umubare w'abagore babyarira kwa muganga wiyongereye	Abagore babyariye kwa muganga	62%	80%	Nyakanga 2011 - Kamena 2012	Raporo igaragaza uburyo abagore babyarira kwa muganga	-	Akarere
29		Kurwanya imirire mibi	Umubare w'abana bari muni y'imyaka itanu bagaragaza ibibazo by'imirire mibi wagabanutse	Ijanisha ry'abana bagaragaza ibibazo by'imirire mibi	431/41032 (1.09 %)	0 %	Nyakanga 2011 - Kamena 2012	Raporo igaragaza uko ibibazo by'imirire mibi bihagaze mu Karere	-
Gufasha abatishoboye									
30	Gufasha abatishoboye	Nibura abatishoboye 5,000 bafashijwe kubona icyororo cy'amatungo magufi	Umubare w'abatishoboye bafashijwe kubona amatungo	4,355	9,355	Nyakanga 2011 - Kamena 2012	Raporo igaragaza umubare w'abaturage bafashijwe	243,000,000	APEL, RLDSF

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31		Nibura abana baturuka mu miryango itishoboye 950 bafashijwe kubona amafaranga y'ishuri	Umubare w'abanyeshuri batishoboye batewe inkunga	950 (2010-2011)	950 (2011-2012)	Nyakanga 2011 - Kamena 2012	Raporo igaragaza umubare w'abanyeshuri batishoboye bafashijwe	218,532,000	Akarere, Global Fund
Umuco n'urubyiruko									
32	Guteza imbere indangagaciro mu Rubyiruko n'ibikorwa by'umuco, imikino n'imyidagaduro	Inzu ndangamuco, imikino n'imyidagaduro mu Rubyiruko yuzuye ku Munini	Inzu yasanwe	Imirimo yo gutanga isoko yararangiyeye	Inzu ihari ikora	Nyakanga 2011 - Kamena 2012	Raporo y'imirimo inzu ihari	36,301,857	Akarere
INKINGI YA GATATU: IMIYOBORERE MYIZA N'UBUTABERA									
Imiyoborere myiza									
33	Guha abaturage urubuga mu kumenyekanisha ibibakorerwa	Ikiganiro indashyikirwa z'Akarere ka Nyaruguru kinyura kuri Radiyo buri cyumweru	Umubare w'ibiganiro byakozwe	Amasezerano na Radiyo ndeste n'abanyamakuru yarasinywe	Ibiganiro 48 byahise kuri Radiyo	Nyakanga 2011 - Kamena 2012	Raporo yerekana umubare w'ibiganiro byakozwe	9,000,000	PAGOR, DCDP, Akarere
34	Kumenyekanisha ibikorwa mu Karere	Abakozi b'Akarere 200 bakanguriwe gukoresha imbuga nkangurambaga (twitter, facebook) no gushyira amakuru kuri websitoy'Akarere	Umubare w'abakoresha imbuga nkangurambaga	Website y'Akarere irakora	Abaturage 200 bakoresha imbuga nkangurambaga	Nyakanga 2011 - Kamena 2012	Raporo igaragaza abakoresha imbuga nkangurambaga	-	Akarere

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35	Kongera imisoro y'Akarere no kuyicunga neza	Imisoro y'Akarere yiyongereye kandi icunzwe neza	Umubare w'imisoro yinjiye	216,270,111Rwf	255,554,358 Rwf	Nyakanga 2011 - Kamena 2012	Raporo igaragaza imyinjirize y'imisoro	-	Akarere
36		Inama za PFM ziraterana kandi imyanzuro ishyingirwa mu bikorwa mu rwego rwo kugira Kugira "Clean Audit"	Umubare w'inama n'umubare w'imyanzuro yashyizwe mu bikorwa	Comite ya PFM irahari	Inama 12 zarateranye. Dufite clean audit	Nyakanga 2011 - Kamena 2012	Report , Inyandiko-mvugo z'inama	-	Akarere
37	Kubaka Itorero no kwimakaza indangagaciro z'umuho Nyarwanda	Itorero rirakora kugera ku mudugudu	Umubare w'intore zatowe Itorero ku mudugudu	Hatojwe intore 745 z'urubyiruko rurangije amashuri yisubuye	Intore z'urubyiruko 700 zaratojwe. Itorero ku mudugudu	Nyakanga 2011 - Kamena 2012	Report	26,518,930	Akarere
38	Kwandika ubutaka	100 % by'ubutaka bwanditswe	Ijanisha ry'ubutaka bwanditswe	51.3 %	100 %	Nyakanga 2011 - Kamena 2012	Raporo igaragaza iyandikwa ry'ubutaka	-	Akarere
39	Kunozza "DATABASE" y'Akarere	Database y'Akarere ikora neza irimo imibare yose ya ngombwa	Database ikora	Database irahari	Database igaragaza imibare yose ya ngombwa	Nyakanga 2011 - Kamena 2012	Kureba database n'imikorere yayo	7,000,000	Akarere

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N°	INTEGO (Objective)	IKIGAMIJWE (Output)	IGIPIMO (Indicator)	INTANGIRIRO (Baseline)	UMUHIGO (Target)	INGENGABIHE (Time Frame)	UBURYO BIZASUZUMWA (Means of verification)	INGENGO Y'IMARI (Cost in Rwf)	AHO IZAVA (Source of fund)
Kongera ubushobozi									
40	Kongera ubwiza bw'ahakorerwa imirimo y'ubuyobozi no gutanga servisi	Inyigo yo kwagura ibiro by'Akarere yakozwe ndetse n'imirimo igeze kuri 50%.	Inyigo n'aho imirimo yo kubaka igeze	Imirimo yo gutanga isoko yararangiyeye	Imbuga zikikije Akarere zitoshye kandi zifite isuku n'imirimo igeze kuri 50%.	Nyakanga 2011 - Kamena 2012	Raporo igaragaza aho imirimo igeze no kureba ibyakozwe	157,000,000	Akarere
41		Abakozi b'Akarere 152 bafashijwe kwigurira mudasobwa zabo	Umubare w'abakozi bafashijwe kugura mudasobwa	Umushinga urakoze	Mudasobwa 152 zatanze kandi zirakoreshw a	Nyakanga 2011 - Kamena 2012	Raporo y'igikorwa na mudasobwa zaguzwe	15,000,000	Akarere
Ubutabera									
42	Guteza imbere ubutabera no gutanga servise nziza	Imanza zaciwe zujujwe ibyangombwa zagejwe ku buyobozi zarangijwe kuri 95 %.	Ijanisha ry'imanza zarangijwe ugereraniye n'izakiriwe	84.60%	95%	Nyakanga 2011 - Kamena 2012	Raporo igaragaza imanza zarangijwe	1,000,000	Akarere
Umutekano									
43	Kwita ku mutekano w'abaturage n'ibyabo	Inkomoko z'ibyaha 5 bikomeye <i>"Ubwicanyi, Ubujura buciye icyuho, Ingengabitekerezo ya Jenoside, Urugomo no gufata ku ngufu"</i> byagabanutseho nibura 20 %	Umubare w'ibyaha byagaragaye mu Karere	Ibyaha 113	Ibyaha 90	Nyakanga 2011 - Kamena 2012	Raporo igaragaza ibyaha byagaragaye	3,000,000	Akarere

IMIHIGO Y'AKARERE KA NYARUGURU 2011-2012

N°	INTEGO (Objective)	IKIGAMIJWE (Output)	IGIPIMO (Indicator)	INTANGIRIRO (Baseline)	UMUHIGO (Target)	INGENGABIHE (Time Frame)	UBURYO BIZASUZUMWA (Means of verification)	INGENGO Y'IMARI (Cost in Rwf)	AHO IZAVA (Source of fund)
44		Abagize inzego zifasha mu gucunga umutekano (CPC's, LD) bahuguwe	Umubare w'abahuguwe	Hahuguwe LD 475 gusa	Hazahugurwa LD na CPCs 419	Nyakanga 2011 - Kamena 2012	Raporo y'amahugurwa yabaye	2,500,000	Akarere
INGENGO Y'IMARI Y'IMIHIGO								4,851,087,443	
INGENGO Y'IMARI Y'AKARERE								10,773,225,784	