

REPUBLIKA Y'U RWANDA  
INTARA Y'AMAJYEPFO  
AKARERE KA MUHANGA

## IMIHIGO Y'AKARERE KA MUHANGA NYAKANGA 2011 - KAMENA 2012

SN	INTEGO	IKIGAMIJWE KUGERWAHO	IBIPIMO	INTANGIRIRO	UMUHIGO	INGENGAB IHE	UBURYO	INGENGO Y'IMARI	AHO IZAVA
<b>I. ITERAMBERE RY'UBUKUNGU</b>									
<b>1.1. GUTEZA IMBERE UMUJYI (URBANIZATION)</b>									
1	<b>Kongera no gufata neza ibikorwa remezo mu mujyi wa Muhanga</b>	Imihanda y'amabuye mu Mujyi wa Muhanga yubatswe	Uburebure bw'imihanda	Hatangiye gukorwa imihanda y'amabuye ingana na km 3, imirimo igeze kuri 55	Kurangiza kubaka imihanda y'amabuye ingana na km 3	Nyakanga 2011 - Ukuboza 2011	Raporo yo kwakira imirimo n'amasezerano	314,656,537	<b>RLDSF</b>
2		Umujyi ucaniye	Uburebure bw'imihanda bwashyizweho amatara (Eclairage Public)	Umujyi ucaniye kuri km 1	Kuvugurura no kongera amatara ku mihanda (Eclairage Public) kuri km 4	Nyakanga 2011 - Kamena 2012	Raporo yo kwakira imirimo n'amasezerano	36,787,246	<b>AKARERE, RLDSF</b>
3		Kuvugurura ikibuga cya Stade ya MUHANGA	Ikibuga cya Stade kivuguruye	Ikibuga gikeneye gutunganywa	Gushyiraho Tapis synthétique	Nyakanga 2011 - Kamena 2012	Raporo y'ikurikiranabikorwa no gusura ibikorwa	580,000,000	<b>AKARERE, FERWABA</b>
<b>Igiteranyo</b>								<b>931,443,783</b>	
<b>1.2. ITERAMBERE RY'ICYARO (RURAL TRANSFORMATION)</b>									
<b>1.2.1 UBUHINZI</b>									
4	<b>Kongera umusaruro w'ibikomoka ku buhinzi</b>	Umusaruro w'ibihingwa byatoranyijwe wiyongereye	Umubare wa ha zihinzweho n'umusaruro kuri T/ha	Hahinzwe ha 2367.28 z'ibigori zitanga toni 3.4/ha ;	Guhinga ha 3500 z'ibigori zitanga 5T/ha,	Nzeli 2011 - Kamena 2012	Raporo y'ubuhinzi	30,000,000	<b>AKARERE MINAGRI,</b>
5				Hahinzwe ha 582 z'umuceri zitanga toni 5.6/ha	Guhinga ha 500 z'umuceri zitanga 6T/ha	Nzeli 2011 - Kamena 2012	Raporo y'ubuhinzi	180,000,000	<b>ABATURAGE</b>
6				Hahinzwe ha 7941 z'imyumbati.	Guhinga ha 9000 z'imyumbati.	Nzeli 2011 - Mata 2012	Raporo y'ubuhinzi	20,000,000	<b>Syndicat Ingaboo</b>
7	<b>Kurwanya isuri</b>	Ubuso burwanyijeho isuri bwiye yongereye	Hegitari z'amaterasi yakozwe	Hakozwe ha 1312.51 z'amaterasi y'indinganire	Gukora amaterasi y'indinganire kuri ha 200	Nzeli 2011 - Kamena 201	Raporo y'ubuhinzi	226,500,689	<b>RLDSF/VUP, TIG</b>

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8	<b>Kongera inyubako z'ubwanikiro</b>	Ubwanikiro bwiyoungereye	Umubare w'ubwanikiro bw'ibigori bwubatswe	Hamaze kubakwa 1	Kubaka ubwanikiro 4 bw'ibigori, Makera (Koperative Tuzamurane na Korubeho), Muhanga (Koperative IABEM) na Nyabinoni	Nyakanga 2011 - Mutarama 2012	Raporo yo kwakira imirino no gusura ibikorwa	58,777,575	<b>MINAGRI</b>
<b>Igiteranyo</b>								315,278,264	
<b>1.2.2. UBWOROZI</b>									
9	<b>Guteza imbere Ubworozi</b>	Imiryango ikennye yorojwe inka muri gahunda ya Girinka	Umubare w'imiryango yorojwe	Hatanzwe inka 2909	Koroza imiryango 1002 (hazagurwa inka 150, inka 302 ziziturwa, inka 550 zizaturuka mu korozi n'abafatanyabikorwa)	Nyakanga 2011 - Kamena 2012	Raporo y'ubworozi	175,135,495	<b>MINAGRI, KWITURA, KOROZANYA, ISLAM, IGIHOZO</b>
10		Kuvugurura amaraso y'inka za kinyarwanda	Umubare w'amatungo yatewe intanga	Hatewe intanga inka 1931	Gutera intanga inka 2 500	Nyakanga 2011 - Kamena 2012	Raporo y'ubworozi	3,750,000	<b>RAB/RARDA</b>
<b>Igiteranyo</b>								178,885,495	
<b>1.2.3. IBIGO BY'IMARI</b>									
11	<b>Guteza imbere umuco wo gukorana n'ibigo by'imari</b>	Kubonera SACCO Umurenge aho gukorera hakwiye kongera abanyamuryango ba SACCO	Umubare w'amazu yuzuye	Inyubako zitaberanye n'ibigo by'imari	SACCO Umurenge 4 zabonye inyubako ikwiye	Nyakanga 2011- Kamena 2012	Inyubako zikwiye		<b>ABANYAMURYANGO BA SACCO UMURENGE</b>
12		Gukurikirana uko inguzanyo zatanzwe zishyurwa	Umubare w'abanyamuryango	Abanyamuryango 34 241	Kongera abanyamuryango bashya 10 272 b'Umurenge SACCO	Nyakanga 2011- Kamena	Raporo	1,000,000	<b>AKARERE</b>
13			Ijanisha ry'imyishyurirwe z'inguzanyo	Inguzanyo zatanzwe zingana na 8 993 933	Gushishikariza abanyamuryango ba SACCO Umurenge kwishyura neza inguzanyo bahawe kugera ku kigereranyo cya 95%	Nyakanga- Kamena	Raporo	2,000,000	<b>AKARERE</b>
<b>1.2.4. IBIKORWAREMEZO</b>									
14	<b>Guteza imbere ibikorwa remezo rusange mu Mirenge</b>	Amateme yubatswe	Umubare w'amateme yubatswe	Inyigo zo kubaka amateme zarakozwe	Kubaka iteme rya Bakokwe, Sholi, Ruzuru, Mulindi na Gikeri	Nyakanga 2011 - Gashyantare 2012	Raporo no gusura ibikorwa	230,000,000	<b>RLDSF</b>

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15		Ibagiro ryubatse kandi rikoresheha	Inyubako y'ibagiro	Hakozwe inyigo y'ibagiro	Kwagura ibagiro rya kijyambere rya Misizi	Nyakanga 2011 - Gicurasi 2012	Raporo no gusura ibikorwa	200,000,000	RLDSF
16		Abaturage bavoma amazi meza kandi hafi	Umubare w'imiyoboro n'umubare w'amasoko y'amazi byubatswe	Abaturage bafite amazi meza kandi hafi bageze ku kigereranyo cya 56%	Kubaka umuyoboro w'amazi wa Nyarusange (km 13 waha amazi abaturage 4315), Gikomero (km 4.127, abaturage 3981); kugeza amazi mu gasanteri ka Kivumu (abaturage 300), Karama (abaturage 350), Binunga (abaturage 180); kubaka ikigega cy'amazi i Remera (abaturage 1500), no kubaka amasoko y'amazi 70 (abaturage 27 654)	Nyakanga 2011 - Kamena 2012	Raporo no gusura ibikorwa	250,000,000	PNEAR, MININFRA, EWSA
17		Umuhanda Bulinga - Remera (Kiyumba)	Uburebure bw'umuhanda wakozwe	Umuhanda ukeneye gutunganywa	Gukora km 21 z'umuhanda Bulinga - Remera (Kiyumba)	Nyakanga 2011 - Kamena 2012	Raporo no gusura ibikorwa	2,150,000,000	MININFRA
18	<b>Gukwirakwiza ingufu z'amashanyarazi</b>	Abaturage bacaniwe	Ibikorwa remezo by'ingufu z'amashanyarazi	Hakozwe inyigo	Kugeza amashanyarazi i Cyankeli, i Tyazo, mu Rutongo, i Butare, i Rwamaraba, i Matsinsi, ku Kivumu no kuri GS Cyeza	Nyakanga 2011 - Kamena 2012	Raporo no gusura ibikorwa	348,000,000	AKARERE, MININFRA, EWSA
<b>Igiteranyo</b>								<b>3,180,000,000</b>	
<b>1.2.5. IMITURIRE</b>									
19	<b>Kunoza imiturire mu Karere</b>	Ingo zituye mu midugudu ziyongereye	Ijamsna ry'abatuye mu midugudu no mu Karere	Ijamsna ry'ingo zituye mu midugudu 43% Umudugudu wa Mugwato udafite igishunyo	Guturira mu midugudu kugera kuri 60% no gutegura inyigo z'ibikorwa by'ibikorwa	Nyakanga 2011 - Kamena 2012	Raporo y'ibikorwa	50,770,000	AKARERE RLDSF
<b>Igiteranyo</b>								<b>50,770,000</b>	
<b>1.2.6. IBIDUKIKIJE</b>									
20	<b>Guteza imbere ingufu zidakoreshe inkwi</b>	Ingo zikoreshe biogaz mu mwanya w'inkwi	Umubare w'ingo zubatse biogaz	Biogaz 29 zubatswe	Imiryango 40 mu Mirenge itandukanye izubaka Biogaz	Nyakanga 2011 - Kamena 2012	Raporo no gusura ibikorwa	12,000,000	MININFRA, Abagenerwa - bikorwa

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21		Ingo zikoresha amashanyarazi aturuka kuri "micro central hydro-électrique"	Umubare w'ingo nshya zifite amashanyarazi aturuka kuri "micro central hydro-électrique"	Hari ingo 209 zikoresha umurimo uturuka kuri "micro central hydro-électrique"	Ingo nshya 200 zizaba zifite amashanyarazi aturuka kuri micro central hydro-électrique	Nyakanga 2011 - Werurwe 2012	Urutonde rw'ingo zicaniye no gusura ibikorwa	3,000,000	<b>AKARERE</b>
Igiteranyo								19,000,000	
<b>II. IMIBEREHO MYIZA</b>									
<b>UBUREZI</b>									
22	<b>Guteza imbere uburezi</b>	Ibyumba by'amashuri byariyongereye	Umubare w'ibyumba byubatswe	Hubatswe ibyumba 111 n'ubwiherero 77	Kubaka ibyumba 72 n'ubwiherero 144 muri gahunda ya 12 YBE	Nyakanga 2011 - Ukuboza 2011	Raporo y'ibyumba byubatswe no gusura ibyakozwe	148,680,000	<b>MINEDUC, AKARERE</b>
23		Igabanuka ry'umubare w'abana bata ishuri	Ijanisha ry'abana bata ishuri	Ijanisha ry'abana bata ishuri ni 1.5%	Kugabanya umubare w'abana bata ishuri ukava kuri 1093/71852 (=1.5%) ukagera kuri 1%	Nyakanga 2011 - Kamena 2012	Raporo y'uburezi	500,000	<b>AKARERE</b>
Igiteranyo								149,180,000	
<b>UBUZIMA</b>									
24	<b>Gukangurira abaturage kwitabira ubwisungane mu kwivuza</b>	Abaturage bitabira ubwisungane mu kwivuza	Ijanisha ry'abitabiriye ubwisungane mu kwivuza	Abaturage bari mu bwisungane mu kwivuza bari ku kigereranyo cya 86%	Gukangurira abaturage kujya mu bwisungane mu kwivuza kugera ku 100%	Nyakanga 2011 - Kamena 2012	Raporo y'ubwisungane mu kwivuza	27,947,488	<b>MINISANTE</b>
25	<b>Gukangurira abaturage kwitabira gahunda zigamije ubuzima buzira umuze</b>	Abaturage bitabira gahunda zigamije ubuzima buzira umuze	Ijanisha ry'abagore baboneza urubyaro	Abagore bari muri gahunda yo kuboneza urubyaro ni 49.9%	Kwitabira gahunda yo kuboneza urubyaro kugera kuri 55%	Nyakanga 2011 - Kamena 2012	Raporo y'ubuzima	500,000	<b>AKARERE, MINISANTE</b>
26			Ijanisha ry'abagore batwite bipimisha inshuro 4	Abagore batwite bipimisha inshuro 4 bageze kuri 45%	Kwipimisha inshuro 4 ku bagore batwite kugera kuri 50%	Nyakanga 2011 - Kamena 2012	Raporo y'ubuzima	5,000,000	<b>AKARERE, MINISANTE</b>

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27	<b>Kwegereza abaturage serivisi z'ubuzima</b>	Inyubako zitangirwamo serivisi z'ubuzima zegereye abaturage	Inyubako za Postes de Santé za Musongati na Gahogo	Nta nyubako ihari	Ibikorwa byo kubaka Postes de Santé ya Musongati na Gahogo bizaba bigeze kuri 100%	Nyakanga 2011 - Kamena 2012	Raporo y'isura ry'ibikorwa	34,765,792	<b>FHI</b>
<b>Igiteranyo</b>								68,213,280	
<b>GUFASHA ABATISHOBOYE</b>									
28	<b>Koroza imiryango 16 y'abo amateka agaragaza ko basigaye inyuma no kububakira ikiraro rusange</b>	Koroza imiryango y'abo amateka agaragaza ko basigaye inyuma	Umubare w'imiryango yorojwe n'ikiraro rusange cyubatswe	Imiryango 16 yabo amateka agaragaza ko basigaye inyuma baroroye	Koroza imiryango mishya 16 inka no kubaka ikiraro rusange	Nyakanga 2011 - Kamena 2012	Raporo y'inyubako n'urutonde rw'abahawe inka	2,000,000	<b>AKARERE</b>
<b>Igiteranyo</b>								2,000,000	
<b>GUTEZA IMBERE URUBYIRUKO</b>									
29	<b>Guteza imbere urubyiruko rufashwa kwifasha</b>	Urubyiruko rwibumbiye mu makoperative rwatewe inkunga	Umubare w'amakoperative yatewe inkunga	Imishinga y'urubyiruko yatewe inkunga y'amafaranga 20,079,743	Gutera inkunga imishinga 10 y'urubyiruko rwibumbiye mu makoperative	Nyakanga 2011 - Kamena 2012	Raporo y'imishinga yatewe inkunga	11,850,000	<b>MIJESPOC</b>
<b>GUTEZA IMBERE ABAGORE</b>									
30	<b>Gufasha abagore kwifasha</b>	Guhugura abagore ku mishinga iciriritse no gutera inkunga imishinga y'abagore ikoze neza	Umubare w'abagore bahuguwe Umubare w'imishinga yatewe inkunga	Imishinga 284 yahawe inguzanyo kandi abagore 304 barahuguwe	Guhugura abagore 350 ku buryo bwo gukora no gucunga imishinga iciriritse. Gutera inkunga imishinga 150 y'abagore ikoze neza	Nyakanga 2011 - Kamena 2012	Raporo y'imishinga yatewe inkunga	240,225,000	<b>AKARERE, DUTERIMBERE, WOMEN FOR WOMEN, FXB.</b>
<b>Igiteranyo</b>								252,075,000	
<b>III. IMIYOBORERE MYIZA N'UBUTABERA</b>								<b>471,468,280</b>	
31	<b>Kongera imari ituruka ku misoro n'amahoro</b>	Imisoro n'amahoro byinjijye	Ingano y'imisoro n'amahoro byinjijye	Hakiriwe Frw 376 958 328 y'imisoro n'amahoro	Kwakira Frw 445,201,089	Nyakanga 2011 - Kamena 2012	Raporo y'amafaranga yakiriye	15,180,000	<b>AKARERE</b>

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32	<b>Umutungo w'Akarere ucunzwe neza</b>	Kugira "clean report"	Raporo ya PFM	Inama za PFM zidakorwa uko biteganyijwe	Gukora inama za PFM mu rwego rwo kugira "clean audit report"	Nyakanga 2011-Kamena 2012	Raporo y'inama zakozwe	500,000	<b>AKARERE</b>
33	<b>Kubaka inzego z'itorero n'imikorere y'intore mu rubyiruko</b>	Intore zahuguwe ziyongereye	Umubare w'intore zahuguwe	Intore 1143 zarahuguwe	Guhugura intore 1200	Nyakanga 2011 - Kamena 2012	Raporo y'intore zahuguwe	45,554,203	<b>MINALOC</b>
34	<b>Kubaka ubushobozi bw'inzego z'ibanze</b>	Inzego z'ibanze zongerewe ubushobozi	Umubare wa mudasobwa zatanze	Hatanze mudasobwa 14 mu tugari	Gutanga mudasobwa 15	Nyakanga-Kamena	Urutonde rw'abahawe mudasobwa	7,500,000	<b>AKARERE</b>
35	<b>Kurangiza imanza zaciwe</b>	Imanza zaciwe zarangijwe	Umubare w'imanza zarangijwe	Abunzi n'Inkiko zisanze : 1147/1223(93.7%) Imanza z'imitungo : 42274/47156 (89.9%)	Kurangiza imanza zaciwe n'Inkiko n'Abunzi ku kigero cya 97 % Kuranga imanza z'imitungo ku kigero cya 95 %	Nyakanga 2011 - Kamena 2012	Raporo y'imanza zarangijwe	1,000,000	<b>AKARERE</b>
36	<b>Kwandikisha ubutaka</b>	Ubutaka bwose bwabaruwe kandi bwanditswe	Ijanisha ry'abaturage bandikishije ubutaka bwabo	Hamaze kwandikwa amasambu 205977/296 688 kuri 69.4 %	Kwandikisha ubutaka kugera kuri 100%	Nyakanga 2011 - Kamena 2012	Raporo y'ubutaka bwanditswe	4,000,000	<b>National Land Center</b>
<b>Igiteranyo</b>								<b>69,734,203</b>	
<b>Igiteranyo cyose</b>								<b>5,216,580,025</b>	