

REPUBULIKA Y'URWANDA
INTARA Y'AMAJYEPFO
AKARERE KA NYANZA

IMIHIGO Y'AKARERE KA NYANZA NYAKANGA 2011-KAMENA 2012

N°	INTEGO	IKIGAMIJWE	IGIPIMO	INTANGIRIRO	UMUHIGO	INGENGABIHE				IKIGARAGAZA KO BYAKOZWE	INGENGO Y'IMALI	AHO IZAVA
I. INKINGI: UBUKUNGU												
I.1 GUTEZA IMBERE UMUJYI												
1	GUTEZA IMBERE IBIKORWA REMEZO	Imihanda 2 y'amabuye itunganyije	imihanda 2 y'amabuye yubatswe	imihanda igeze ku kigereranyo cya 65% yubakwa	Imihanda 2 izaba ikoze(Telecentre-ILPD:520m) na (District-Laiterie: 506m)	x	x			Raporo y'imirimo, n'umuhanda uhari	247,474,710	RLDSF
2		Kugeza amashanyarazi mu Mirenge	Umuriro w'amashanyarazi wageze I Gatagara	Nta muriro w'amashanyarazi wahabaga	Hazagezwa umuriro w'amashanyarazi muri centre y,ubucuruzi ya Gatagara (5 Km)	x	x			Raporo y'ibikorwa n,umuriro uhari	125,792,864	EWASA
3		Inyubako y'isoko rya Nyanza itunganije phase I na II	Inyubako y'isoko yuzuye	Inyubako y'isoko igeze kuri 67%	Inyubako y'isoko rya Nyanza phase I na II izaba yararangiye	x	x	x	x	Raporo y'imirimo n'inyubako y'isoko	554,898,989	RLDSF
I.2 GUHINDURA ICYARO												
I.2.1. UBUHINZI												
						Q1	Q2	Q3	Q4			
4	GUTEZA IMBERE UBUHINZI BW'IBIHINGWA BYATORANIJWE	Ha 10 000 zihinzeho imyumbati	Umubare wa ha zihinzeho imyumbati n'umugaruro muri T/ha	Imyumbati yahinzwe kuri hegitari 9840, ha imwe yeze 4,1T	Hazahingwa imyumbati ku buso ku buso bwa hegitari 10 000, ha imwe ikeri 4,5 T	x	x	x	x	Raporo ya buri kwezi , imyumbati ihinze n'umugaruro	9,000,000	MINAGRI, Akarere
5		Ha 3600 zihinzeho ibigori	Umubare wa ha zihinzeho ibigori n'umugaruro muri T/ha	Ibigori byahinzwe kuri hegitari 1925.9, ha imwe yeze 4,1T	Hazahingwa ibigori ku buso bwa hegitari 3600. Ha imwe ikeri 4,5 T	x	x	x		Raporo ya buri kwezi , ibigori bihinze n'umugaruro wavuyemo	4,200,000	MINAGRI, Akarere
6		Ha 1650 zihinzeho umuceri	Umubare wa ha z'umuceri uhinze n'umugaruro muri T/ha	Umuceri wahinzwe kuri hegitari 1315, ha imwe yeze T 4,5	Hazahingwa umuceri ku buso bwa hegitari 1650. Ha imwe ikeri 5T	x		x		Raporo ya buri kwezi ,umuceri uhinze n'umugaruro wavuyemo	300,000	MINAGRI, Akarere
7		Toni 1200 za Kawa zagejewe mu nganda	T za kawa yagejewe mu nganda	Umugaruro wa kawa mu nganda ni toni 733.79	Umugaruro wa Kawa zizaca mu nganda uzagera kuri T1200				x	Raporo ya buri kwezi	500,000	MINAGRI, Akarere

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I.2.2. UBWOROZI												
8	GUTEZA IMBERE UBWOROZI	Imiryango 1092 mishya yorojwe	Umubare w'imiryango mishya yorojwe muri gahunda ya girinka	Imiryango mishya 2280 yorojwe muri gahunda ya girinka kugera muri Kamena 2011	Imiryango 1092 mishya izorozwa muri gahunda ya girinka; imiryango yorojwe yose izaba 3372	x	x	x	x	Raporo y'ukwezi, n'abaturage bahawe inka	30,000,000	Akarere, RARDA
9		Inka 2000 zatewe intanga	Umubare w'inka zitewe intanga	Inka 2036 zatewe intanga	Inka 2000 zizaterwa intanga mu rwego rwo kuvugurura icyororo	x	x	x	x	Raporo ya buri ukwezi, inyana zavutse ku ntanga	600,000	Akarere
10		Amakusanyirizo 3 y'amata akora neza	Umubare w'amakusanyirizo akora neza	Hari ikusanyirizo rimwe rya Busoro rikora	Amakusanyirizo 3 y'amata azaba akora neza (Migina, Rurangazi na Busoro)	x		x		Raporo ya buri kwezi n'amakusanyirizo ahari akora neza	15,000,000	Akarere

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I.2.3. AMAKOPERATIVE												
11	GUTEZA IMBERE GAHUNDA YO KUBITSA NO KUGURIZA MU MIRENGE	Kongera abanyamuryango babitsa bakanagurizwa na SACCO	Abanyamuryango biyongereye	Abanyamuryango bose ni 36 722 n'ubwizigame 358 119 137Rwf	Abanyamuryango baziyongeraho 14522 kandi ubwizigame buzaba burenga 600 000 000Rwf	x	x	x	x	Raporo z'imikorere ya SACCOs za buri kwezi	60,000,000	Minicom
I.2.4. IBIDUKIKIJE N'AMASHYAMBA												
12	GUFATA NEZA UBUTAKA	ha 300 z'amaterasi zakozwe	Ubuso bw'amaterasi y'indinganire	Ha 599 zikozeho amaterasi y'indinganire	Ubuso bukozeho amaterasi y'indinganire buziyongeraho 300Ha	X	X	X	X	Raporo za buri kwezi n'amaterasi akoze	390,000,000	LHW
13	GUTEZA IMBERE AMASHYAMBA	Ha 1063 ziteweho amashyamba	Umubare wa Ha ziteyeho amashyamba	Amashyamba ateye k'ubuso bwa ha 4 524	ubuso buteyeho amashyamba buzava kuri ha 4524 bugere kuri ha 5 587		x	x		Raporo ya buri kwezi n'amashyamba ari mu Karere	29,000,000	RLDSF
14	KUGABANYA IKORESHA RY'IBITI MU GUCANA	Gukoresha imbaraga za Biogaz	Umubare w'abakoresha Biogaz	Abaturage bakoresha Biogaz ni 8	Abaturage 9 n'ibigo by'amashuri 2 bazafashwa gukoresha Biogaz mu guteka no gucana	x	x	x	x	Raporo y'igihembwe n'abaturage n'ibigo bubatse Biogaz	26 500 000Rwf	MININFRA
1												
15	GUTEZA IMBERE IMITURIRE	Ingo 57% zituye mu midugudu	Ijanisha ry'ingo zatujwe mu midugudu	Ingo zituye mu midugudu 26912/55399 (48.5%)	Ingo 61% zizaba zituye mu midugudu.	x	x	x	x	Raporo ya buri kwezi n'imidugudu ituwemo	1,500,000	Akarere
16	KWANDIKA UBUTAKA	ubutaka bwanditswe 100%	Ijanisha ry'ubutaka bwanditswe	Ijanisha ry'ubutaka bwanditswe ni 80%	Ijanisha ry'ubutaka bwanditswe rizagera ku 100%		x	x	x	Raporo ya buri kwezi	500,000	Akarere

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IV. INKINGI: IMIBEREHO MYIZA												
4.1 UBUREZI												
17	GUTEZA IMBERE UBUREZI KURI BOSE	Abantu 5200 bakuru bize gusoma no kwandika	Umubare w'abantu bakuru bigishijwe gusoma no kwandika	Abantu bakuru biga 3806 mu masomero yo kwigisha gusoma kubara no kwandika	Umubare w'abantu bakuru biga gusoma kwandika no kubara uzava ku 3806 ugere kuri 5200	x	x	x	x	Raporo ya buri kwezi	2,372,520	MINEDUC
18		Kubaka ibyumba by'uburezi bw'ibanze bw'imyaka 12	Umubare w'ibyumba n'ubwihereho byubatswe	Ibyumba by'amashuri 152 n'ubwihereho 122 byubatswe	Hazubakwa ibyumba by'amashuri 60 n'ubwihereho 120 muri gahunda ya 12 YBE	x	x			Raporo ya buri kwezi	149,502,000	MINEDUC
4.2 UBUZIMA												
19	GUTEZA IMBERE UBUZIMA BWIZA BW'ABATURAGE	Ijanisha ry'abantu 43% baboje urubyaro	Ijanisha ry'abantu baboneje urubyaro	Ijanisha ry'abantu baboneje urubyaro ni 33%	Ijanisha ry'abantu baboneje urubyaro rizagere kuri 53%	x	x	x	x	Raporo ya buri kwezi	15,000,000	MINISANTE
20		Abaturage 100% bitabiriye ubwisungane mu kwivuza	Ijanisha ry'abaturage bari mu bwisungane mu kwivuza	Abaturage 68% bafite ubwisungane mu kwivuza	Abaturage bazitabira ubwisungane mu kwivuza ku 100%	x	x	x	x	Raporo ya buri kwezi	3,600,000	Pooling risk
4.4 URUBYIRUKO, UMUCO NA SPORT												
21	GUFATA NEZA INZIBUTSO	Inzitiro 2 zubatswe ku nzibutso	Umubare w'inzibutso zizitiye	Inzibutso 5 zitunganije	Hazazitirwa inzibutso 2		x	x	x	Site zihari	10,000,000	Akarere
4.5. GUFASHA ABATISHOBOYE												
22	GUFASHA ABATISHOBOYE	Inzu 86 zubakiwe abacitse ku icumu batishoboye	Umubare w'inzu zubakiwe abatishoboye barokotse jenocide batishoboye	Inzu 10 zubakiwe abacitse ku icumu rya jenocide batishoboye zuzuye mu mwaka wa 2010-2011	Inzu nshya 86 z'abatishoboye bacitse ku icumu rya jenocide batishoboye zizaba zuzuye	x	x	x	x	Raporo ya buri kwezi na buri gihembwe	103,200,000	FARG
23		Ubwihereho 1340 bwubatswe	Umubare w'ingo zifite ubwihereho bwujije ibyangombwa	Ingo 1340 ntizifite ubwihereho bwujije ibyangombwa	Ingo 1340 zizubakirwa ubwihereho bwujije ibyangombwa	x	x	x	x	Raporo ya buri kwezi na buri gihembwe	78,000,000	PNEAR
24		Imishinga iciriritse yujuje ibyangombwa yahawe inguzanyo 100% muri VUP ,ubwishyu bwageze 60%	umubare w'imishinga yatewe inkunga n'ijanisha ry'amafaranga yiishyuye	imishinga 717 yatewe inkunga naho ubwishyu bwari kuri 27% mu mwaka wa 2010-2011	Imishinga yose yujuje ibyangombwa izahabwa inguzanyo 100%, ubwishyu ku nguzanyo zatanzwe buzagera kuri 60%	x	x			Raporo za buri kwezi	192,820,527	RLDSF