

PROCUREMENT PLAN FOR 2011-2012

First term

Type of the tender	Title of the tender	Source of funds	Tendering method	Pre qualification (Yes/No)	Prior study (Yes/No) Estimated duration	Local preference (Yes/No)	Non objection to the tender document		Publication period	No objection to evaluation report (Yes/No)		Contract management : Supervision and control mission (Yes/No)
							RPPA	Bailleur		RPPA	Bailleur	
SUPPLY	Office supplies and consumables	BO	Open	No	No	No	Non	Non	30 days	Non	Non	No
	Milk supply	BO	Request for quotations	No	No	No	No	No	3 days	No	No	No
	Fuel supply	BO	Open	No	No	No	No	No	30 days	No	No	No
	Communication cards	BO, JAF, IDP	Single source	No	No	No	No	No	3 days	No	No	No
SERVICES	Guest's reception	BO	Open	No	No	Yes	No	No	30 days	Non	Non	No
	Sound system, camera and decoration	BO	Open	No	No	No	No	No	30 days	No	No	No
	Cleaning and maintenance	BO	Open	No	No	No	No	No	30 days	No	No	No
	Maintenance and repairs of electronic machines	BO	Open	No	No	No	No	No	30 days	No	No	No
	Insurance of materials	BO	Restricted tendering	No	No	No	No	No	15 days	No	No	No
	Vehicle rental	BO	Open	No	No	No	No	No	30 days	No	No	No

Second term

Type of the tender	Title of the tender	Source of funds	Tendering method	Pre qualification (Yes /No)	Prior study (Yes/No) Estimated duration	Local preference (Yes/No)	Non objection to the tender document		Publication period	No objection to evaluation report (Yes/No)		Contract management : Supervision and control mission (Yes/No)
							RPPA	Financing		RPPA	Financing	
SUPPLY	Office supplies and consumables	BO	Open	No	No	No	No	No	30 days	No	No	No
	Greeting cards	BO	Request for quotations	No	No	No	No	No	3 days	No	No	No

SPECIFIC PROCUREMENT PLAN 2011-2012

Term	Title of the tender	Estimated cost	Source of funds	Tendering method	Required resources	Preparation of the tender document (study)		No objection on the tender document		Advertisement	Bid opening	Bid evaluation	Expertise required	No Objection		Notification and contract signing	Recruitment of the supervising mission	Contract execution	
						D	F	RPP A	Financing					RPP A	Financing			D	F
First term	Office supplies and consumables (First term)		BO	Open	NA	July 2011	August 2011	NA	NA	August 2011	September 2011	September 2011	NA	NA	NA	November 2011	NA	December 2011	January 2012
	Guest's reception		BO	Open	NA	April 2011	May 2011	NA	NA	May 2011	June 2011	June 2011	NA	NA	NA	June 2011	NA	July 2011	June 2012
	Sound system, camera and decoration		BO	Open	NA	April 2011	May 2011	NA	NA	May 2011	June 2011	June 2011	NA	NA	NA	June 2011	NA	July 2011	June 2012
	Fuel supply		BO	Open	NA	April 2011	May 2011	NA	NA	May 2011	June 2011	June 2011	NA	NA	NA	June 2011	NA	July 2011	June 2012
	Cleaning and maintenance of premises		BO	Open	NA	April 2011	May 2011	NA	NA	May 2011	June 2011	June 2011	NA	NA	NA	June 2011	NA	July 2011	June 2012
	Maintenance and repairs of electronic machines		BO	Open	NA	April 2011	May 2011	NA	NA	May 2011	June 2011	June 2011	NA	NA	NA	June 2011	NA	July 2011	June 2012
	Vehicle rental		BO	Open	NA	April 2011	April 2011	NA	NA	May 2011	June 2011	June 2011	NA	NA	NA	June 2011	NA	July 2011	June 2012
	Milk supply		BO	Restricted	NA	June 2011	June 2011	NA	NA	June 2011	July 2011	July 2011	NA	NA	NA	July 2011	NA	July 2011	June 2012

	Communication cards		BO, IDP, JAF	Open	NA	June 2011	June 2011	NA	NA	NA	NA	June 2011	NA	NA	NA	June 2011	NA	July 2011	June 2012
	Insurance of materials		BO	Restricted	NA	September 2011	October 2011	NA	NA	October 2011	November 2011	November 2011	NA	NA	NA	November 2011	NA	October 2011	November 2012
Second term	Office supplies and consumables (Second term)		BO	Open	NA	October 2011	November 2011	NA	NA	November 2011	December 2011	January 2012	NA	NA	NA	January 2012	NA	January 2012	February 2012
	Greeting cards		BO	Open	NA	December 2011	December 2011	NA	NA	December 2011	December 2011	December 2011	NA	NA	NA	December 2011	NA	December 2011	December 2011
Third term	Office supplies and consumables (Third term)		BO	Open	NA	February 2012	February 2012	NA	NA	February 2012	March 2012	March 2012	NA	NA	NA	April 2012	NA	April 2012	May 2012
	Newspaper delivery		BO	Open	NA	February 2012	February 2012	NA	NA	February 2012	March 2012	March 2012	NA	NA	NA	April 2012	NA	April 2012	June 2013
Fourth term	Office supplies and consumables (Fourth term)		BO	Open	NA	April 2012	April 2012	NA	NA	April 2012	May 2012	May 2012	NA	NA	NA	May 2012	NA	June 2012	July 2012
	Office equipment		BO	Open	NA	March 2012	March 2012	NA	NA	March 2012	April 2012	April 2012	NA	NA	NA	April 2012	NA	April 2012	May 2012

KEY:

D: Début/start

F: Fin/end

NA: Not applicable

BO: Budget Ordinaire

IDP: Integrated Development Program

JAF: Joint Action Forum

